

13/9/2021



UN Development Programme

Brazil - Brasilia

Project: 00119813

Project Title: COOPERATIVAS BRASILEIRAS E A AGENDA 2030

Start Year: 2019

End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 31-August-2021		
Donor	Fund	Amount
BRASescoop	30000 Programme Cost Sharing	84,324.49
Total Budget (2021 and Beyond)		84,324.49
Total Utilization (2020 and Prior)		151,410.25
Project Total		235,734.74
Unprogrammed/Unfunded		0.00

Project Description:

Revisão com o objetivo de estender a vigência do projeto até 30/11/2021, a fim de finalizar atividades que sofreram atrasos/ remodelações devido a pandemia do COVID-19.

Agreed by: *Carlos Arboleda*
 Carlos Arboleda

Agreed by: Rep. Residente Adjunto

Agreed by: PNUD/Brasil

Agreed by: 13-Sep-2021

ll *MMB*

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 08-07-2021 14:07:43**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116189*LQK*

Project Id : 00119813 COOPERATIVAS BRASILEIRAS E A A	Period :	Jan-Dec (2019)
Output # : 00116189 Cooperativas e a Agenda 2030	Impl. Partner :	99999 UNDP
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	2,503.37	0.00	2,503.37
71305 - Local Consult.-Sht Term-Tech	0.00	333.97	0.00	333.97
71405 - Service Contracts-Individuals	0.00	15,246.51	0.00	15,246.51
71410 - MAIP Premium SC	0.00	6.23	0.00	6.23
71415 - Contribution to Security SC	0.00	517.12	0.00	517.12
72130 - Svc Co-Transportation Services	0.00	57.13	0.00	57.13
72805 - Acquis of Computer Hardware	0.00	282.07	0.00	282.07
73125 - Common Services-Premises	0.00	316.19	0.00	316.19
74596 - Services to projects -GOE	0.00	1,072.86	0.00	1,072.86
75105 - Facilities & Admin - Implement	0.00	1,626.83	0.00	1,626.83
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	21,962.28	0.00	21,962.28
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Total for Dept : 48801	0.00	21,962.28	0.00	21,962.28
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Total for Output : 00116189	0.00	21,962.28	0.00	21,962.28
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Project Total :	0.00	21,962.28	0.00	21,962.28
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 08-07-2021 14:07:43

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00116189

Project Id : ALL	Period : Jan-Dec (2019)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central		0.00	21,962.28	0.00	21,962.28
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Combined Delivery Report By Project

Lgk

**UN Development Programme**

Report ID: unglcdrp

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Run Time: 08-07-2021 14:07:46

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00116189

Project/Award: 00119813 COOPERATIVAS BRASILEIRAS E A A Period : As at Dec 31, 2019

Output #	00116189	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,226.00

Combined Delivery Report By Project

LQK



UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 08-07-2021 14:07:32

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116189

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

119,653.86

0.00

119,653.86

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 08-07-2021 14:07:32

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116189

Project/Award: 00119813 COOPERATIVAS BRASILEIRAS E A A **Period :** As at Dec 31, 2020

Output #	00116189	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,231.81



Annual Work Plan

Brazil - Brasilia

Project: 00119813

Report Date: 13/9/2021

Project Title: COOPERATIVAS BRASILEIRAS E A AGENDA 2030

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116189 Cooperativas e a Agenda 2030	Análise & Diagnóstico	1/8/2019	31/7/2021	UNDP	30000	BRASescoop	64300	Staff Mgmt Costs - IP Staff	210.00
				UNDP	30000	BRASescoop	71300	Local Consultants	0.00
				UNDP	30000	BRASescoop	71400	Contractual Services - Individ	6,575.88
				UNDP	30000	BRASescoop	73100	Rental & Maintenance-Premises	300.00
				UNDP	30000	BRASescoop	74500	Miscellaneous Expenses	100.00
				UNDP	30000	BRASescoop	75100	Facilities & Administration	574.87
	Comunicação & Conhecime	1/8/2019	31/7/2021	UNDP	30000	BRASescoop	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	30000	BRASescoop	71300	Local Consultants	3,000.00
				UNDP	30000	BRASescoop	71400	Contractual Services - Individ	0.00
				UNDP	30000	BRASescoop	72100	Contractual Services-Companies	295.26
				UNDP	30000	BRASescoop	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	BRASescoop	74500	Miscellaneous Expenses	200.00
	Curso EaD sobre ODS	1/8/2019	31/7/2021	UNDP	30000	BRASescoop	64300	Staff Mgmt Costs - IP Staff	300.00
				UNDP	30000	BRASescoop	71400	Contractual Services - Individ	6,576.52
				UNDP	30000	BRASescoop	72100	Contractual Services-Companies	2,000.00
				UNDP	30000	BRASescoop	73100	Rental & Maintenance-Premises	500.00
				UNDP	30000	BRASescoop	74500	Miscellaneous Expenses	300.00
				UNDP	30000	BRASescoop	75100	Facilities & Administration	774.07
	Formação multiplicadores O	1/8/2019	31/7/2021	UNDP	30000	BRASescoop	61100	Salary Costs - NP Staff	0.00
				UNDP	30000	BRASescoop	64300	Staff Mgmt Costs - IP Staff	1,700.00
				UNDP	30000	BRASescoop	71300	Local Consultants	100.00
				UNDP	30000	BRASescoop	71400	Contractual Services - Individ	30,919.59
				UNDP	30000	BRASescoop	71600	Travel	0.00
				UNDP	30000	BRASescoop	73100	Rental & Maintenance-Premises	3,845.27
				UNDP	30000	BRASescoop	74500	Miscellaneous Expenses	710.00
				UNDP	30000	BRASescoop	75100	Facilities & Administration	2,981.99



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Annual Work Plan

Brazil - Brasilia

Project: 00119813

Report Date: 13/9/2021

Project Title: COOPERATIVAS BRASILEIRAS E A AGENDA 2030

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Gestão & monitoramento	1/8/2019	31/7/2021	UNDP	30000	BRASescoop	64300	Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	30000	BRASescoop	71400	Contractual Services - Individ	16,575.22
				UNDP	30000	BRASescoop	72100	Contractual Services-Companies	0.00
				UNDP	30000	BRASescoop	73100	Rental & Maintenance-Premises	100.00
				UNDP	30000	BRASescoop	73400	Rental & Maint of Other Equip	100.00
				UNDP	30000	BRASescoop	74500	Miscellaneous Expenses	1,070.49
				UNDP	30000	BRASescoop	75100	Facilities & Administration	1,571.71
TOTAL									84,324.49
GRAND TOTAL									84,324.49



United Nations Development Programme
00119813 - 00116189 - Cooperativas Brasileiras e a Agenda 2030
General Revision 4 - 13/09/2021

Main Source of Funds: EGMT
Executing Agency: UNDP

OUTPUT - 00116189							
Acct	Donor	Fund		Total	2019	2020	2021
51005	BRA-Sescoop	30000	Net Contrib.	140,006.48	29,215.88	110,790.60	78,078.23
	13392		GMS. %	8.00	8.00	8.00	8.00
			GMS.	11,200.52	2,540.51	8,863.26	6,246.26
			Total	235,734.74	31,756.39	119,653.86	84,324.49
51005	C/S Total		Total Net Contrib.	140,006.48	29,215.88	110,790.60	78,078.23
			Total GMS. %	16.00	8.00	8.00	8.00
			Total GMS.	11,403.77	2,540.51	8,863.26	6,246.26
			GRANT TOTAL	235,734.74	31,756.39	119,653.86	84,324.49



**United Nations Development Programme
C/S Schedule of Payments**

Project: 00119813 - 00116189 - Cooperativas Brasileiras e a Agenda 2030

Atlas Award Number: 00119813

Atlas Project Number: 00116189

Main Source of Funds: Private Sector

Executing Agency: UNDP

Budget Currency: USD

OUTPUT 00116189						
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005	30000/13392 BRA-Sescoop	2019				
			8/13/2019	31,756.39	235,734.74	-203,978.35
		2020		119,653.86	0.00	-84,324.49
		2021		84,324.49	0.00	0.00
Grand Total				235,734.74	235,734.74	0.00

Ofício 184/2021 - GDH



Brasília, 30 de agosto de 2021.

Senhora

Katyna Argueta
Representante Residente do PNUD no Brasil

Assunto: Prorrogação da vigência do projeto Engajamento e Fortalecimento das Ações de Cooperativas Brasileiras para a Implementação da Agenda 2030 e Alcance do Desenvolvimento Humano Sustentável No Brasil

Em conformidade com o acordo celebrado entre o Programa das Nações Unidas para o Desenvolvimento (PNUD) e o Serviço Nacional de Aprendizagem do Cooperativismo (SESCOOP), que tem como o objetivo o **fortalecimento das cooperativas brasileiras para a implementação da Agenda 2030**, e os termos aditivos que se seguiram, o mesmo seria encerrado em 30 de setembro de 2021.

Contudo, considerando o contexto atual do país (pandemia de Covid-19), mudanças no cronograma de algumas atividades (curso 4 – Cooperativismo de Crédito e a Agenda 2030) de forma a aumentar o impacto dos cursos EAD e a necessidade de uma análise mais aprofundada dos resultados do acordo como um todo – em função da elaboração de novas atividades que gerem fortes impactos para as cooperativas –, viu-se necessária uma nova extensão do prazo final.

De acordo com o apresentado, solicitamos a prorrogação da vigência do projeto por mais **2 meses**, até o dia **30/11/2021**, para que as atividades sejam implementadas com o melhor aproveitamento possível. O valor total do projeto permanece o mesmo, sem alteração.

Em sendo possível, solicito manifestação formal para providenciarmos os trâmites jurídicos de aditivo ao instrumento vigente.

Reforçamos o interesse em continuar com o projeto através da parceria estratégica com o PNUD para fortalecer as cooperativas, mais ainda no cenário atual, com a necessidade urgente de recuperação socioeconômica.

Sem outro particular colocamo-nos à disposição de Vossa Senhoria e firmamo-nos.

Atenciosamente,

DocuSigned by:
Geâne Nazaré Ferreira
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Geâne Nazaré Ferreira

Gerente de Desenvolvimento Humano em Cooperativas